

**2024-25 SAC Budget Priorities**

Approved 12/5/2023

**General Priorities**

- 1 Legal Mandates and Compliance**
- 2 Health & Safety of the Learning and Working Environment**
- 3 Guided Pathways**
  - a. Student Success & Completion initiatives
  - b. Student Experience & Retention  
(Which includes Online, Weekend & Evenings)
- 4 Restore Large College status**

**Specific Priorities**

- 1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
- 2 Restore essential & strategic services lost due to SRP's
- 3 FTES Production
  - \* Credit
  - \* Non-Credit
    - a. Enhanced
    - b. Non-Enhanced

**FTES Support (Credit and Non-Credit)**

- 1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
- 2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.
- 3 Marketing
- 4 Tools and Technology
  - a. Enrollment Management
  - b. Institutional Effectiveness & Assessment  
(Nuventive, required personnel support, etc.)
  - c. Technology Investment (computer replacement plan)
- 5 Strategic Faculty and Classified Staff Hiring
- 6 Quick Copy Merger with Graphic Communications

**Facilities Support Services**

- 1 Enhance appearance and functionality of the existing facilities and equipment
- 2 Make progress on sustainability initiatives

\* includes but not limited to: AB705, AB1725, ADA, Title V, etc.

**2025-26 SAC Budget Priorities**

Approved 12/3/2024

**General Priorities**

- 1 Legal Mandates and Compliance**
- 2 Health & Safety of the Learning and Working Environment**
- 3 Guided Pathways**
  - a. Student Success & Completion initiatives
  - b. Student Experience & Retention  
(Which includes Online, Weekend & Evenings)
- 4 Maintain Large College Status**

**Specific Priorities**

- 1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
- 2 Restore essential & strategic services lost due to SRP's
- 3 FTES Production
  - i Credit
  - ii Continuing Education
    - a. Enhanced
    - b. Non-Enhanced
- 4 CCCCO approved off-campus center(s) for public safety

**FTES Support (Credit and Non-Credit)**

- 1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
- 2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.
- 3 Marketing
- 4 Tools and Technology
  - a. Enrollment Management
  - b. Institutional Effectiveness & Assessment  
(Nuventive, required personnel support, etc.)
  - c. Technology Investment (computer replacement plan)
- 5 Strategic Faculty and Classified Staff Hiring

**Facilities Support Services**

- 1 Enhance appearance and functionality of the existing facilities and equipment
- 2 Make progress on sustainability initiatives
- 3 Properly fund preventative maintenance schedule

\* includes but not limited to: AB705, AB1725, ADA, Title V, etc.